



Administration, Buildings and Grounds

Board of Visitors
April 24, 2024

Evolve to Excel: Optimize places, workflows and systems

- Modernize our campus — dining, dorms, classrooms and other learning spaces
- Attract and retain outstanding employees and students to further our mission
- Create a financial model that ensures an exceptional W&M experience



Supporting the most personal learning experience
of any public university



I. Campus Updates



Current Construction

1. Monroe Hall
- through July '24
2. Muscarelle Museum Addition & Renovation
- through Oct. '24
3. ISC Phase 4
- through Aug. '25
4. Kaplan Arena Addition
- through Dec. '25
5. Jamestown East Residence
- through June '25
6. West 1 Housing & Dining
- through July '25

Upcoming Construction

7. Swem Windows Phase 2
- April '24 through Aug. '24
8. Geothermal Well Field
- April '24 through Aug. '24
9. Pedestrian Bridge
- Feb. '25 through July '25
10. Old Dominion Hall
- June '24 through July '25
11. The Wren Building
- June '24 through April '25

Campus Project Highlights

- Over **\$600** million of campus construction projects are underway today
- Massive improvements in sustainable & environmentally friendly features
 - 531 geothermal wells across campus
 - 230 wells at West Woods site
 - 238 wells at Barksdale Field
 - 27 wells at Monroe Hall
 - 36 wells at Old Dominion Hall
 - 786 Solar Panels at West Woods site, totaling 353 kW, to be installed post construction.
- Access control system and hardware upgrade across campus in Summer 2024



Comprehensive Campus Plan Update

- Sasaki Associates, Inc. is our partner
- On-campus visit last week to begin initial outreach phase of the plan
- Time spent with W&M leadership, on campus tours, Comprehensive Plan Committee meetings
- Board of Visitors update and presentation from Comprehensive Campus Plan Chair and Sasaki at September's meeting



II. Capital Plan Update

Major Capital Plan Update, E&G Projects

1. Academic (E&G) Buildings

- Short-Range¹:
(0-3 years) Law School central utility plant repairs²; renovation of Ewell Hall²; construct Ceramics Studio; Digital Research Lab (Swem); and Law School 2nd Story Addition
- Mid-Range¹:
(3-5 years) renovation and expansion of Andrews² Halls
- Long-Range¹:
(5+ years) demolition and replacement of Jones² and Boswell² Halls; renovation of Washington² and McGlothlin-Street² Halls; Alumni House 3rd floor

¹ Time ranges are intended to signal the anticipated start date of each project, contingent on the availability of funding.

² Projects for which state general fund support will be requested.

Major Capital Plan Update, Auxiliary Projects

2. Housing & Dining

- **Short-Range:** *(0-3 years)* Renovation of Zable Stadium East Locker Rooms; West Woods Phase II; Randolph Complex demolition; Cohen Career Center renovation; demolition of GGV; routine dorm renovations
- **Mid-Range:** *(3-5 years)* demolition of Hunt, Reves, Willis, Campus Center, Admissions; renovation of OTP; construct Campus Center mixed-used development; construct Law School Pavilion; routine dorm renovations
- **Long-Range:** *(5+ years)* demolition of Commons Dining; routine dorm renovations; improvements to Athletics Facilities

Note: Time ranges are intended to signal the anticipated start date of each project, contingent on the availability of funding. Housing and dining projects are not eligible for state support. Planned mixed use of Campus Center could make portions of that project eligible for state funding.

III. Introduction of CHRO, Tawanda Johnson



Items for Action

Resolutions before the Committee

- **Approval of William & Mary's Major Capital Plan for 2024-2025**
- **Approval of Revisions to Motor Vehicles Parking & Traffic Regulations**



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